

**Pembrokeshire County Council**  
**Cyngor Sir Penfro**



**2020/21**  
**EDUCATION OUTTURN STATEMENT**  
**DATGANIAD ALLDRO GWARIANT ADDYSG**

**Section 52 of the School Standards and  
Framework Act 1998**  
**Adran 52 o Ddeddf Safonau a Fframwaith  
Ysgolion 1998**

**Steven Richards-Downes**  
**Director for Education**  
**Cyfarwyddwr Addysg**

**Jon Haswell**  
**Director of Finance**  
**Cyfarwyddwr Cyllid**



# LOCAL MANAGEMENT OF SCHOOLS

## ANNUAL FINANCIAL OUTTURN STATEMENT 2020/21

Section 52 of the Standards and Framework Act 1998 (Regulation 5) (previously Section 122 of the Education Act 1996) requires the Authority to publish a statement each year of its actual expenditure on schools maintained by it in accordance with the National Assembly for Wales: Education (Outturn Statements) Wales Regulations 2003.

### Summary of School's Expenditure

Pages 3-4 (Primary) and page 5 (Secondary, Middle and Special) contain a schedule of all schools detailing:

- a The original budget share (allocation by formula) as shown in the 2020/21 Section 52 Budget Statement
- b In-year adjustments to planned budget share
- c Other in-year increases / decreases to budget
- d Total authority resources available to school
- e Balance of Resources brought forward from 2019/20
- f Balance of resources carried forward into 2021/22
- g Total school expenditure in 2020/21
- h Income attributable to schools from other sources (memorandum item for additional information).



## RHEOLAETH LEOL YSGOLION

### DATGANIAD CANLYNIADAU ARIANNOL BLYNYDDOL 2020/21

Yn ôl Adran 52 Deddf Safonau a Fframwaith 1998 (Rheoliad 5) (yn flaenorol Adran 122 Deddf Addysg 1996) mae'n rhaid i'r Awdurdod gyhoeddi datganiad bob blwyddyn ynglŷn â'i wariant gwirioneddol ar yr ysgolion a gynhelir ganddo yn unol â Rheoliadau Addysg (Datganiadau Canlyniadau) Cymru 2003: Cynulliad Cenedlaethol Cymru.

#### **Crynodeb o Wariant Ysgolion**

Mae tudalen 6-7 (Cynradd) a tudalennau 8 (Uwchradd, Canol ac Arbennig) yn cynnwys rhestr o'r holl ysgolion ac yn manylu ar: tudalennau

- a Y gyfran gyllideb wreiddiol (dyraniad yn ôl fformiwla) a ddangoswyd yn Adran 52 Datganiad Cyllideb 2020/21
- b Cymwysiadau yn ystod y flwyddyn i'r gyfran gyllideb arfaethedig
- c Codiadau / gostyngiadau eraill yn y flwyddyn yn y gyllideb
- d Cyfanswm adnoddau'r awdurdod ar gael i'r ysgol
- e Gweddill yr adnoddau a ddygwyd ymlaen o 2019/20
- f Gweddill yr adnoddau a gariwyd ymlaen i 2021/22
- g Cyfanswm gwariant yr ysgol yn 2020/21
- h Incwm a briodolir i ysgolion o ffynonellau eraill (eitem memorandwm er gwybodaeth ychwanegol).

## S52 EDUCATION OUTTURN STATEMENT

Financial year: 2020-21

LEA Name: Pembrokeshire County Council

LEA code: 668

School name	WG reference number	Planned budget share £,000 a	In-year adjustments to planned budget share £,000 b	Other in-year increases/decreases to budget £,000 c	Total LEA resources available to school £,000 d=(a+b+c)	Balance brought forward £,000 e	Balance carried forward £,000 f	Total school expenditure £,000 g=d+(e-f)	Income £,000 h
<b>Primary schools</b>									
Sageston Community Primary School	2203	455	0	152	607	35	87	555	150
Ysgol Gymunedol Eglwysrwr	2209	424	0	59	483	12	30	465	86
Ysgol Gymunedol Wdig	2212	519	0	51	570	41	27	584	84
Fenton Community Primary School	2214	1,739	17	432	2,188	17	74	2,131	562
Johnston C P School	2220	1,199	21	160	1,380	18	98	1,300	246
Lamphey Primary School	2222	788	0	149	937	35	74	898	221
Ysgol Gymunedol Brynconin	2223	324	0	54	378	8	12	374	75
Hook C P School	2228	346	0	123	469	20	50	439	146
Ysgol Llanychilwydog	2231	154	0	31	185	6	8	183	35
Maenclochog C P School	2233	370	0	78	448	54	63	439	95
Narberth C P School	2242	1,127	0	231	1,358	-10	110	1,238	310
Ysgol Bro Ingli	2243	434	0	68	502	14	46	470	98
Puncheston C P School	2250	304	0	88	392	0	36	356	106
St Dogmaels C P	2253	443	2	58	503	9	60	452	85
Wolfcastle C P School	2254	212	1	63	276	35	39	272	78
Saundersfoot C P School	2258	846	0	129	975	49	56	968	195
Stepaside C P School	2260	577	0	106	683	36	83	636	144
Templeton C P School	2261	451	0	61	512	37	81	468	94
Tavernspite C P School	2266	830	1	128	959	37	64	932	193
Ysgol Gymunedol Croesgoch	2270	406	0	128	534	39	67	506	158
Broad Haven C P School	2271	470	69	148	687	16	74	629	103
Roch C P School	2273	583	8	85	676	20	40	656	123
Coastlands C P School	2384	417	1	226	644	-6	34	604	240
Ysgol Clydau	2385	284	0	46	330	17	40	307	65
Pembroke Dock Community School	2386	2,706	35	673	3,414	56	152	3,318	892
Monkton Priory C P School	2387	1,212	0	338	1,550	56	135	1,471	414
Gelli Aur/Golden Grove	2388	1,307	1	414	1,722	74	159	1,637	521
Ysgol Glannau Gwaun	2389	1,277	2	228	1,507	48	86	1,469	304
Ysgol y Frenni	2390	683	0	125	808	28	64	772	167
Prendergast C P School	2391	1,591	0	235	1,826	78	147	1,757	376
Pennar Community School	2392	1,037	0	375	1,412	33	198	1,247	448
Neyland Community School	2393	1,188	2	206	1,396	27	124	1,299	290
Ysgol Hafan y Mor	2395	731	5	205	941	48	173	816	258
Milford Haven Community Primary School	2396	2,698	2	628	3,328	106	285	3,149	835
Waldo Williams Primary School	2397	1,215	12	232	1,459	48	143	1,364	318
Cilgerran Church In Wales V C School	3035	504	0	61	565	42	106	501	100
Cosheston V C School	3036	272	7	125	404	19	61	362	127
Cleddau Reach V C School	3040	894	12	96	1,002	41	103	940	175
Manorbier V C Primary School	3042	282	0	53	335	25	17	343	61
Spittal Church In Wales V C School	3050	467	1	77	545	-24	-15	536	105
St Florence V C School	3055	295	0	96	391	5	29	367	108
Ysgol Ger Y Llan	3058	585	-7	79	657	43	77	623	113
Tenby Church in Wales V C Primary School	3059	1,289	0	227	1,516	30	143	1,403	300
Penrhyn Church in Wales V C School	3060	495	1	118	614	-28	-5	591	159

## S52 EDUCATION OUTTURN STATEMENT

Financial year: 2020-21

LEA Name: Pembrokeshire County Council

LEA code: 668

School name	WG reference number	Planned budget share £,000 a	In-year adjustments to planned budget share £,000 b	Other in-year increases/decreases to budget £,000 c	Total LEA resources available to school £,000 d=(a+b+c)	Balance brought forward £,000 e	Balance carried forward £,000 f	Total school expenditure £,000 g=d+(e-f)	Income £,000 h
Gelliswick Church in Wales V C Primary School	3061	2,219	-1	353	2,571	44	188	2,427	516
Holy Name R C School	3311	474	0	81	555	32	62	525	123
Mary Immaculate Catholic Primary School	3313	817	131	136	1,084	-20	50	1,014	207
St Francis R C Primary School	3314	522	20	84	626	42	91	577	131
St Aidan's V A School	3315	286	7	74	367	50	88	329	90
St Teilo's Catholic Primary School	3319	349	6	108	463	2	26	439	130
St Mark's V A School	3320	561	1	126	688	35	89	634	171
St Oswalds V A School	3321	523	-10	56	569	33	38	564	100

**Total primary schools**

<b>40,181</b>	<b>347</b>	<b>8,463</b>	<b>48,991</b>	<b>1,512</b>	<b>4,167</b>	<b>46,336</b>	<b>11,231</b>
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**Secondary schools**

Ysgol Bro Gwaun	4031	3,102	0	523	3,625	104	276	3,453	468
Ysgol Greenhill School	4035	4,285	2	492	4,779	100	282	4,597	834
Henry Tudor School	4038	6,751	0	931	7,682	77	333	7,426	1,402
Milford Haven School	4063	4,937	139	786	5,862	105	463	5,504	899
Ysgol y Preseli	4064	3,923	48	600	4,571	237	396	4,412	1,418
Haverfordwest High V C School	4512	7,729	8	1,481	9,218	21	358	8,881	1,785

**Total secondary schools**

		<b>30,727</b>	<b>197</b>	<b>4,813</b>	<b>35,737</b>	<b>644</b>	<b>2,108</b>	<b>34,273</b>	<b>6,806</b>
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**Middle schools**

Ysgol Caer Elen	5500	2,561	126	406	3093	-190	0	2903	555
Ysgol yr Eglwys yng Nghymru Penrhyn Dewi	5900	2,500	103	338	2941	77	138	2880	391

**Total middle schools**

		<b>5,061</b>	<b>229</b>	<b>744</b>	<b>6034</b>	<b>-113</b>	<b>138</b>	<b>5783</b>	<b>946</b>
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**Special schools**

Portfield Special School	7001	3,321	27	296	3,644	35	60	3,619	294
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**Total special schools**

		<b>3,321</b>	<b>27</b>	<b>296</b>	<b>3,644</b>	<b>35</b>	<b>60</b>	<b>3,619</b>	<b>294</b>
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<b>Total for all schools</b>		<b>79,290</b>	<b>800</b>	<b>14,316</b>	<b>94,406</b>	<b>2,078</b>	<b>6,473</b>	<b>90,011</b>	<b>19,277</b>
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Enw'r ysgol	Rhif cyfeirnod LICC	Cyfran gyllidebol gynlluniedig £,000 a	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £,000 b	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £,000 c	Cyfanswm adnodau AALL sydd ar gael i'r ysgol £,000 d=(a+b+c)	Gweddill wedi'i ddwyn ymlaen £,000 e	Gweddill wedi'i gario ymlaen £,000 f	Cyfanswm gwariant ysgolion £,000 g=d+(e-f)	Incwm £,000 h
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**Ysgolion cynradd**

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Cyfanswm ysgolion cynradd

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**Ysgolion uwchradd**

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**Cyfanswm ysgolion uwchradd**

		<b>30,727</b>	<b>197</b>	<b>4,813</b>	<b>35,737</b>	<b>644</b>	<b>2,108</b>	<b>34,273</b>	<b>6,806</b>
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**Ysgolion canol**

Ysgol Caer Elen	5500	2,561	126	406	3,093	-190	0	2,903	555
Ysgol yr Eglwys yng Nghymru Penrhyn Dewi	5900	2,500	103	338	2,941	77	138	2,880	391

**Cyfanswm ysgolion canol**

		<b>5,061</b>	<b>229</b>	<b>744</b>	<b>6,034</b>	<b>-113</b>	<b>138</b>	<b>5,783</b>	<b>946</b>
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Enw'r ysgol	Rhif cyfeirnod LICC	Cyfran gyllidebol gynlluniedig £k a	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £k b	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £k c	Cyfanswm adnodau AALL sydd ar gael i'r ysgol £k d=(a+b+c)	Gweddill wedi'i ddwyn ymlaen £k e	Gweddill wedi'i gario ymlaen £k f	Cyfanswm gwariant ysgolion £k g=d+(e-f)	Incwm £k h
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**Ysgolion arbennig**

Portfield Special School	7001	3,321	27	296	3,644	35	60	3,619	294
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**Cyfanswm ysgolion arbennig**

		<b>3,321</b>	<b>27</b>	<b>296</b>	<b>3,644</b>	<b>35</b>	<b>60</b>	<b>3,619</b>	<b>294</b>
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<b>Cyfanswm pob ysgol</b>		<b>79,290</b>	<b>800</b>	<b>14,316</b>	<b>94,406</b>	<b>2,078</b>	<b>6,473</b>	<b>90,011</b>	<b>19,277</b>
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